

Illustrative Funding Rates Funding Factors	2019/20 Final Budget Rates	2020/21 Model NFF	2020/21 Model 1 (0.5% MFG)	2020/21 Model 2 (1.17% MFG)	2020/21 Model 3 (1.84% MFG)
Scaling factor (% of NFF)	99.17%	100.00%	100.00%	100.00%	100.00%
Primary AWPU	£ 2,800.83	£ 2,938.80	£ 2,938.80	£ 2,938.80	£ 2,938.80
KS3 AWPU	£ 3,938.35	£ 4,133.04	£ 4,133.04	£ 4,133.04	£ 4,133.04
KS4 AWPU	£ 4,471.77	£ 4,691.58	£ 4,691.58	£ 4,691.58	£ 4,691.58
Primary MFL	£ 3,470.99	£ 3,750.00	£ 3,750.00	£ 3,750.00	£ 3,750.00
Secondary MFL	£ 4,760.22	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
Primary FSM	£ 448.62	£ 462.88	£ 462.88	£ 462.88	£ 462.88
Secondary FSM	£ 448.62	£ 462.88	£ 462.88	£ 462.88	£ 462.88
Primary FSM6	£ 550.58	£ 576.03	£ 576.03	£ 576.03	£ 576.03
Secondary FSM6	£ 800.39	£ 838.33	£ 838.33	£ 838.33	£ 838.33
Primary IDACI band F	£ 203.92	£ 216.01	£ 216.01	£ 216.01	£ 216.01
Secondary IDACI band F	£ 295.68	£ 308.59	£ 308.59	£ 308.59	£ 308.59
Primary IDACI band E	£ 244.70	£ 257.16	£ 257.16	£ 257.16	£ 257.16
Secondary IDACI band E	£ 397.64	£ 416.60	£ 416.60	£ 416.60	£ 416.60
Primary IDACI band D	£ 367.06	£ 385.74	£ 385.74	£ 385.74	£ 385.74
Secondary IDACI band D	£ 525.09	£ 550.32	£ 550.32	£ 550.32	£ 550.32
Primary IDACI band C	£ 397.64	£ 416.60	£ 416.60	£ 416.60	£ 416.60
Secondary IDACI band C	£ 570.98	£ 596.61	£ 596.61	£ 596.61	£ 596.61
Primary IDACI band B	£ 428.23	£ 447.45	£ 447.45	£ 447.45	£ 447.45
Secondary IDACI band B	£ 611.76	£ 642.89	£ 642.89	£ 642.89	£ 642.89
Primary IDACI band A	£ 586.27	£ 617.18	£ 617.18	£ 617.18	£ 617.18
Secondary IDACI band A	£ 825.88	£ 864.05	£ 864.05	£ 864.05	£ 864.05
Primary Low Attainment	£ 1,042.03	£ 1,095.49	£ 1,095.49	£ 1,095.49	£ 1,095.49
Secondary Low Attainment	£ 1,580.38	£ 1,656.09	£ 1,656.09	£ 1,656.09	£ 1,656.09
Primary EAL	£ 525.09	£ 550.32	£ 550.32	£ 550.32	£ 550.32
Secondary EAL	£ 1,412.14	£ 1,481.32	£ 1,481.32	£ 1,481.32	£ 1,481.32
Primary Mobility	£ 508.50	£ 900.05	£ 900.05	£ 900.05	£ 900.05
Secondary Mobility	£ 508.50	£ 1,285.79	£ 1,285.79	£ 1,285.79	£ 1,285.79
Lump Sum	£ 112,155.88	£ 117,675.27	£ 117,675.27	£ 117,675.27	£ 117,675.27
Sparsity Primary (up to)	£ 25,489.97	£ 26,744.38	£ 26,744.38	£ 26,744.38	£ 26,744.38
Sparsity secondary (up to)	£ 66,273.93	£ 69,535.39	£ 69,535.39	£ 69,535.39	£ 69,535.39
MFG	-1.50%	1.84%	0.50%	1.17%	1.84%
Capping	3.13%	No Cap	7.92%	7.68%	7.50%
Fringe uplift where applicable	1.56%	1.75%	1.75%	1.75%	1.75%

All funding rates include the Area Cost Adjustment (ACA)

No. of Schools Protected	28	6	4	4	6
No. of Schools Capped	50	0	19	21	25